

Tynedale Local Area Council

Members Local Improvement Schemes

2017 - 2019

Progress Report - 1st November 2018

	CIIr. T. Cessford Members	Schemes	2017 to	2021		
	Tynedale - Hexham C	entral witl	h Acomb			Northumberland
	Report Date (01/10/18				
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO166207	Contribution towards purchase and installation of new vehicle restriction barrier, signage and dropped kerbs on Bridleway No. 501/021 at Acomb			Accounts	ТВА	Clir T Robson Contribution to Countryside and Open Spaces Team scheme not yet paid.
HO166254	Contribution towards car park improvements in Hexham			Accounts	ТВА	Clir T Robson Contribution not paid yet
	2017/2018					
2017/027	Traffic calming (Extension of residents permit parking bays) U8293 St Cuthberts Terrace, Hexham	£0.00	£0.00	Cancelled	Cancelled	Following a negative response to the consultation this scheme was cancelled
HO17SP22	Contribution towards the repair and maintenance of play equipment at the Sele Play Park, Hexham	£3,000.00	£3,000.00	completed	completed	Contribution to Hexham Town Council made on 5 December 2017.
HO176331	Contribution towards Hexham 20mph speed limit scheme	£3,000.00	£3,000.00	completed	completed	Contribution to 2016/2017 LTP Scheme
HO186407	Installation of new street lighting column, U8293 Cuddy's Lane Footpath, Hexham	£3,000.00	£3,000.00	Delivery	ТВА	Street Lighting & Electrical Team.
	2018/2019					
2018/045	Traffic calming (Residents Parking Zone & Double Yellow Lines) U8290 Kingsgate, Hexham	£0.00	£0.00	Cancelled	Cancelled	Scheme cancelled by Cllr - Consultation ending 18/7/18
HO186442	Contribution towards purchase and installation of new Pullman seating at the Forum Cinema, Hexham	£3,000.00	£3,000.00	Accounts	Nov-18	Contribution to the Forum Cinema, Hexham not made yet - Joint scheme with Cllr. Kennedy

Balance carried over from 2017	£0.00			
Total Budget May 2017 - April 2019	£30,000.00			KEY
Actual Cost + Committed Cost to Date		£12,000.00		Approved Scheme Budget
Total Estimated Cost	£12,000.00			Proposed Scheme
				Completed Scheme / Final Cost
Balance Remaining to 31/3/19	£ 18,000.00			

***	Cllr. P.A.M. Dale Members Tynedale - Stocksfiel			-		Northumberland			
	Report Date								
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments			
	2013/2017								
HO155954	Traffic calming (Provision of new signage and road markings) A695 Riding Mill	£5,700.00	£7,557.78	completed	completed	H Scheme completed			
HO165995	Traffic calming (20mph speed limit) U8098 Station Close, Riding Mill + Disabled Bay markings - The Surgery Branch End Stocksfield	£6,000.00	£3,896.81	completed	completed	H Works completed.			
HO16SP22	Contribution towards startup costs of new children's training initiative in Stocksfield and Broomhaugh Ward	£5,000.00	£5,000.00	completed	completed	Contribution to Mickley First School paid in June 2017.			
2016/177	Traffic calming (New gateway signage/rumble strips) C258 New Ridley	£0.00	£0.00	Hold		H Held by Cllr following draft estimate £4500			
HO176262	Traffic calming (New parking restrictions) A695 outside Greenlaw and Witchwood on east and west side of Mickley First School	£3,700.00	£3,700.00	completed	completed	H Contribution to an LTP Scheme Cllr agreed spend £3700.00.			
HO176263	Traffic calming (Erection of new traffic bollards and new pedestrian guardrail) on A695 outside Mickley First School	£2,000.00	£2,000.00	completed	completed	H Contribution to an LTP Scheme Cllr agreed spend £2000.00.			
HO16SP67	Contribution to Prudhoe Community High Schools Careers Project	£4,000.00	£4,000.00	completed	completed	Contribution to Prudhoe Community High School paid in June 2017.			
	2017/2018								
HO176339	Contribution towards the purchase of artificial nets at Stocksfield Cricket Club	£2,500.00	£2,500.00	completed	completed	Contribution to Stocksfield Cricket Club made or 26 January 2018.			
HO186445	Traffic calming (Parking restrictions) New Ridley Rd / Batt House Rd,Jnt and Alexandra Terrace, Stocksfield	£2,600.00	£2,600.00	Delivery	тва	H Elements 03 and O5 to be progressed, Decision report signed 16/10/2018. Decision letter sent			
	2018/2019								
HO18SP05	Contribution towards removal of four trees in Mickley	£1,000.00	£1,000.00	Delivery	ТВА	Neighborhood Services scheme			
2018/043	Traffic calming (Parking restrictions) and the Installation of bollards O/S No1 Alexandra Terrace. Stocksfield Phase 1	£0.00	£0.00	cancelled	cancelled	H Scheme cancelled - Now to be 5th element of 2017/117			

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	Balance carried over from 2017	£25.79			
	Total Budget May 2017 - April 2019	£56,451.58			KEY
	Actual Cost + Committed Cost to Date		£32,254.59		Approved Scheme Budget
	Total Estimated Cost	£32,500.00			Proposed Scheme
					Completed Scheme / Final Cost
	Balance Remaining to 31/3/19	£ 24,196.99			

***	Cllr. R.M. Gibson Members Tynedale - Hu	Northumberland				
	Report Date					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO155948	Erection of two new street lighting columns, B6319 Butt Bank, Newbrough and one new street lighting column, B6319/C234 Junction, Fourstones	£2,700.00	£3,882.88	Completed	Completed	H Works complete.
HO166109	Contribution towards installation of new drainage opposite The Green, C216 Main Street, Wark	£0.00	£0.00	Cancelled	Cancelled	Cancelled 27th July KW/RMG.
	2017/2018					
HO176267	Traffic calming (Extension of 30mph speed limit, new signage and road markings) B6342/C221 Junction, Colwell, Hexham	£10,114.00	£10,114.00	Delivery	Nov-18	H W/O issued to Construction Team. Scheme budget increased by £7,614.00. TRO Intend notices posted 20/6/18
HO176349	Contribution towards purchase and installation of 1No. interactive speed sign A6079 Wall (South)	£5,000.00	£5,588.22	Completed	Completed	H Works complete.
	2018/2019					
HO186376	Carriageway reconstruction and drainage works on Stooprigg Byway No. 24, Simonburn	£5,000.00	£5,000.00	Delivery	completed	Countryside and Open Spaces Team scheme, costs to be finalised.

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	Balance carried over from 2017	£4,284.08			
	Total Budget May 2017 - April 2019	£36,984.08			KEY
	Actual Cost + Committed Cost to Date	,	£24,585.10		Approved Scheme Budget
			224,505.10		
	Total Estimated Cost	£22,814.00			Proposed Scheme
					Completed Scheme / Final Cost
	Balance Remaining to 31/3/19	£ 12,398.98			
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***	Cllr. C. Homer Members S Tynedale - He			021		Northumberland		
	Report Date							
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments		
	2013/2017							
HO166100	Traffic calming (Revised parking restrictions) U8294 Maidens Walk, Hexham	£2,000.00	£0.00	cancelled	cancelled	H TRO in place - scheme now funded from 2016/2017 LTP Budget.		
HO166163	Construction of new footpath at the Monksfield Centre, Corbridge Road, Hexham	£3,150.00	£3,150.00	Completed	Completed	H Scheme completed, total cost £6,300 - Joint scheme with Hexham Priory School.		
HO166229	Contribution towards installation of new road markings and fencing works at Hexham Abbey Car Park	£1,000.00	£1,000.00	Completed	Completed	Works completed - Joint scheme with Cllr. Derek Kennedy		
HO166231	Contribution towards installation of new LED street lighting in Hexham	£0.00	£0.00	cancelled	cancelled	Contribution to Street Lighting Section LTP scheme - Scheme cancelled ,£2,000.00 budget t be reallocated to traffic schemes in Hexham.		
	2017/2018							
HO176328	Contribution towards installation of new fencing and purchase of new shed at Hexham First School	£2,000.00	£2,000.00	Accounts	ТВА	Contribution to Hexham first School not yet mad		
HO176329	Contribution towards Hexham 20mph speed limit scheme	£4,000.00	£4,000.00	Completed	Completed	Contribution to 2016/2017 LTP Scheme		
HO176356	Contribution towards alteration of planters to create new paved seating areas at Hexham Bus Station	£3,000.00	£3,000.00	Accounts	ТВА	Contribution to 2015/16 LTP scheme Job No. HA150006 not made yet.		
	2018/2019							
HO186380	Contribution towards purchase and installation of new Ball Stop Net System at Hexham Priory School	£2,000.00	£2,000.00	Accounts	ТВА	Contribution to Hexham Priory School not yet made.		
HO18SP19	Contribution towards purchase of new shed and two garden benches for St Mary's Catholic School, Hexham	£1,000.00	£1,000.00	Completed	Completed	Contribution to Friends of St Mary's RC School made on 30 July 2018.		
HO186435	Contribution towards purchase and installation of new stair lights at the Forum Cinema, Hexham	£4,372.00	£4,372.00	Completed	Completed	Contribution Forum Cinema made on 14 September 2018.		
HO18SP28	Contribution towards installation of new heating and flooring at The Kiosk, Hexham Station	£1,968.00	£1,968.00	Accounts	ТВА	Contribution to The Kiosk not made yet.		

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Balance carried over from 2017 £2,543.20
Total Budget May 2017 - April 2019 £40,693.20 KEY
Actual Cost + Committed Cost to Date £22,490.00 Approved Scheme Budget
Total Estimated Cost £24,490.00 Proposed Scheme
Completed Scheme / Final Cost
Balance Remaining to 31/3/19 £ 18,203.20

	Cllr. C.W. Horncastle Membe	ers Schem	nes 2017	to 2021		
***	Tynedale - Sou	Northumberland				
	Report Date					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO166156	Contribution towards footpath resurfacing, U8226 Allenfields Footpath, Allendale	£4,500.00	£5,249.16	completed	completed	Scheme completed.
HO166245	Contribution towards purchase and installation of new double glazed window units at Slaley First School	£3,777.00	£3,777.00	Accounts	тва	Contribution to Slaley First School - not yet paid
	2017/2018					
HO176277	Contribution towards purchase of new 4WD Compact Tractor for Allendale Cricket Club	£2,000.00	£2,000.00	completed	completed	Contribution to Allendale Cricket Club made on 7 August 2017.
HO17SP17	Contribution towards groundworks and new paving at Whittonstall Community Play Project	£1,480.00	£1,480.00	completed	completed	Contribution to Whittonstall First School made or 20 November 2017.
	2018/2019					

Balance carried over from 2017 Total Budget May 2017 - April 2019 Actual Cost + Committed Cost to Date Total Estimated Cost Balance Remaining to 31/3/19	£38,277.48 £11,757.00	£12,506.16		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost

łł	CIIr. J.I. Hutchinson Membe Tynedale - H	Northumberland				
	Report Date					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
IO166189	Contribution towards construction of new pre-school extension at Whitfield C of E Primary School	£10,000.00	£10,000.00	Complete	Complete	Contribution to Friends of Whitfield C of E Primary School paid on 20 June 2017.
	2017/2018					
IO176258	Contribution towards construction of new Chancel roof at St Mary & St Patrick Church, Lambley	£5,000.00	£5,000.00	Accounts	Mar-19	Contribution to St Mary & St Patrick Church - Not paid yet
10176259	Contribution towards carriageway improvements, B6322 West Road, Haltwhistle	£0.00	£0.00	Cancelled	Cancelled	Contribution to West Area Highways scheme - Scheme cancelled after discussion with Cllr. Hutchinson.
IO17SP16	Contribution towards construction of a new floating floor at Epiacum Roman Fork, Kirkhaugh	£709.32	£709.32	Complete	Complete	Contribution to Epiacum Heritage made on 2 October 2017.
	2018/2019					
IO186401	Contribution towards erection of new timber fencing and construction of new concrete footpaths at Haltwhistle Jubilee Football Club's Willia Road changing facility	£4,140.00	£4,140.00	Complete	Complete	Contribution to Haltwhistle Jubilee Football Club (11June 2019.

Balance carried over from 2017 Total Budget May 2017 - April 2019 Actual Cost + Committed Cost to Date Total Estimated Cost Balance Remaining to 31/3/19	£40,793.91 £19,849.32	£19,849.32		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost

	Clir. D. Kennedy Members	Northursharland				
	Tynedale - He	Northumberland				
	Report Date	01/10/18				
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO166168	Traffic calming (Parking restrictions to allow access to back lane) U8290 Back of Rye Terrace/Millfield Terrace, Hexham	£2,500.00	£878.85	Completed	Completed	H Works complete.
HO166229	Contribution towards installation of new road markings and fencing works at Hexham Abbey Car Park	£2,000.00	£2,824.32	Completed	Completed	Works completed - Joint scheme with Cllr. C Homer.
	2017/2018					
HO17SP01	Contribution towards purchase and installation of new security storage cabinet for defibrillator at Hexham Priory School, Hexham	£618.00	£618.00	Completed	Completed	Contribution to Hexham Priory School made in June 2017.
HO176335	Traffic calming (Parking restrictions) outside Co-op Store, B6531 West Road North, Hexham	£3,000.00	£3,000.00	Design	Nov-18	H TRO being prepared - Works to coincide with programmed resurfacing
HO176300	Contribution towards purchase and installation of 1No. interactive speed sign Allendale road, Hexham	£4,388.00	£4,388.10	Completed	Completed	H Works complete.
HO176309	Installation of new pedestrian handrail on U8286 Shaws Park Footway, Hexham	£3,115.00	£3,115.00	Completed	Completed	Scheme completed by West Area Highways Section.
	2018/2019					
HO186374	Contribution towards refurbishment of Ladies Locker Room at Hexham Golf Club	£3,500.00	£3,500.00	Completed	Completed	Contribution to Hexham Golf Club made on 21 September 2018.
HO186395	Contribution towards construction of new timber viewing area and disabled access at Tynedale Cricket Club	£3,000.00	£3,000.00	Completed	Completed	Contribution to Tynedale Sports Club made on 31 May 2018.
HO186443	Contribution towards purchase and installation of new Pullman seating at the Forum Cinema, Hexham	£2,000.00	£2,000.00	Accounts	Oct-18	Contribution to the Forum Cinema, Hexham nor made yet - Joint scheme with Cllr. Cessford

Balance carried over from 2017	£446.02			
Total Budget May 2017 - April 2019	£34,946.02			KEY
Actual Cost + Committed Cost to Date		£23,324.27		Approved Scheme Budget
Total Estimated Cost	£24,121.00			Proposed Scheme
				Completed Scheme / Final Cost
Balance Remaining to 31/3/19	£ 11,621.75			

~~~	Cllr. N. Oliver Members Schemes 2017 to 2021 Tynedale - Corbridge								
	Report Date 01/10/18								
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments			
	2017/2019								

	Balance carried over from 2017	£0.00			
	Total Budget May 2017 - April 2019	£30,000.00			KEY
	Actual Cost + Committed Cost to Date		£0.00		Approved Scheme Budget
	Total Estimated Cost	£0.00			Proposed Scheme
					Completed Scheme / Final Cost
	Balance Remaining to 31/3/19	£ 30,000,00			-
	Balance Kentalihing to 51/3/19	2-30,000.00			
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	Cllr. K.R. Quinn Members	Schemes	s 2017 to	2021		
**	Tynedale -	Northumberland				
	Report Date	01/10/18				
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO166145	Construction of new stone footpath in highway verge, C255 Horsley Road, Ovingham			Delivery	Nov-18	<b>H Clir P Kelly</b> Scheme on hold - to be combined with Clir. Quinn's scheme 2017/084 and LTP funding. Programmed to start in 2018/19 Financial Year.
	2017/2018					
HO176347	Contribution towards purchase and installation of 1No. interactive speed sign C254 Ovington Village	£4,437.00	£4,437.00	Completed	Completed	H Scheme Completed.
HO176326	Contribution towards construction of new footpath in highway verge, C255 Horsley Road to Ferry Landings Road Junction, Ovingham	£10,000.00	£10,000.00	Delivery	Nov-18	Works order issued to West Area Highways, scheme to be jointly funded by HO166145 and LTP. Works to be carried out in Financial Year.
	2018/2019					
HO186378	Contribution towards purchase and installation of new double glazed windows at St. Oswin's Church Hall, Wylam	£6,321.00	£6,321.00	Completed	Completed	Contribution to St. Oswin's Church Hall made on 15 May 2018.

Balance carried over from 2 Total Budget May 2017 - April 2 Actual Cost + Committed Cost to 1	2019 £30,000.00	£20,758.00		KEY Approved Scheme Budget
Total Estimated ( Balance Remaining to 31/				Proposed Scheme Completed Scheme / Final Cost

	Cllr. J.R. Riddle Members	Schemes	2017 to	2021		
	Tynedale - B	Northumberland				
	Report Date					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO125456	Contribution towards construction of new Puffin pedestrian crossing, A696 Otterburn main Road	£15,000.00	£15,000.00	Completed	Completed	H Works completed.
	2017/2019					
HO186454	Contribution towards purchase and installation of new play equipment at Byrness Children's Play Area	£3,000.00	£3,000.00	Accounts	ТВА	Contribution to Rochester with Byrness Parish Council not yet made.

Balance carried over from 2017	£767.93			
Total Budget May 2017 - April 2019	£45,767.93			KEY
Actual Cost + Committed Cost to Date		£18,000.00		Approved Scheme Budget
Total Estimated Cost	£18,000.00			Proposed Scheme
				Completed Scheme / Final Cost
Balance Remaining to 31/3/19	£ 27,767.93			

	Cllr. A. Sharp Members S					
***	Tynedale - Haydo	Northumberland				
	Report Date					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO16SP57	Contribution towards installation of new streetlight at Bardon Mill	£900.00	£900.00	Completed	Completed	Contribution to Street Lighting and Electrical Team made in June 2017.
HO166236	Contribution towards purchase and installation of new interactive speed sign, B6318 Glenwhelt Bank, Greenhead	£4,537.00	£5,529.90	Completed	Completed	H Works complete.
	2017/2018					
HO17SP12	Contribution towards purchase of new lap top computers for Greenhead C of E Primary School	£500.00	£500.00	Completed	Completed	Contribution made to Greenhead C of E Primary School.
HO176334	Contribution towards purchase and installation of 1No. interactive speed sign B6318 Gilsland Main Road	£4,537.00	£5,239.14	Completed	Completed	H Works completed.
HO176298	Traffic calming (Priority Signage and markings) B6318 Gilsland- Samson Inn RR Bridge - Phase 1	£7,000.00	£7,000.00	Deliver	Dec-18	H Cllr approved phase 1 plan Costs to be split with LTP - Budget increased by £5,000.00 by R. Morgan on 15 august 2018.
HO176355	Contribution towards the resurfacing of Bardon Mill and Henshaw Village Hall entrance road	£3,000.00	£3,000.00	Completed	Completed	Contribution to Bardon Mill and Henshaw Village Hall paid on 14 March 2018.
HO17SP31	Contribution towards cost of roof repairs at Gilsland Village Hall	£500.00	£500.00	Completed	Completed	Contribution to Gilsland Village Hall paid on 23 March 2018.
	2018/2019					

Balance carried over from 2017	£4,002.32			
Total Budget May 2017 - April 2019	£39,439.32			KEY
Actual Cost + Committed Cost to Date		£22,669.04		Approved Scheme Budget
Total Estimated Cost	£20,974.00			Proposed Scheme
				Completed Scheme / Final Cost
Balance Remaining to 31/3/19	£ 16, <u>770.28</u>			

	Cllr. G. Stewart Members	Northumberland				
	Tynedale - Pru	Northumberland				
	Report Date					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2017/2018					
HO17SP19	Contribution towards purchase of new mobile folding dining tables for Adderlane Academy, Prudhoe	£2,000.00	£2,000.00	Complete	Complete	Contribution to Adderlane Academy (Wise Academies) made on 17 October 2017
2017/068	Installation of new street lighting in footpath adjacent to the Spetchells Centre, Prudhoe	£0.00	£0.00	Cancelled	Cancelled	Request cancelled after discussion with Councillor.
HO17SP24	Contribution towards purchase of new chest freezer and drinks cooler at the Fuse Media Centre, Prudhoe	£1,332.00	£1,332.00	Complete	Complete	Contribution to Fuse Community Cinema made on 5 December 2017.
	2018/2019					
HO186373	Contribution towards refurbishment and construction of new extension at Eastwood Park Pavilion, Prudhoe	£10,000.00	£10,000.00	Accounts	ТВА	Contribution to NCC Capital Scheme.
HO18SP17	Manufacture and erection of 4No new Prudhoe Town Signs	£600.00	£600.00	Delivery	тва	Sign Shop to manufacture signs - Joint scheme with Cllr. Stow, total estimated cost £1,200.00. Emailed Cllr for locations 23/10/2018

Balance carried over from 2017 Total Budget May 2017 - April 2019 Actual Cost + Committed Cost to Date Total Estimated Cost		£13,932.00		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost
Balance Remaining to 31/3/19	£ 16,068.00			Completed Scheme / Final Cost

***	Cllr. K.G. Stow Members Tynedale - Pru	Northumberland				
	Report Date (					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2017/2018					
HO17SP11	Contribution towards purchase and installation of new defibrillator and security storage cabinet at The Spetchells Centre, Prudhoe	£1,143.51	£1,143.51	completed	completed	Contribution to Prudhoe Town Council made on Soctober 2017.
HO176315	Installation of new street lighting columns on PROW 538/067 Old Eltringham Court/Maple Grove, Prudhoe	£6,646.00	£6,646.00	Delivery	ТВА	H Works order issued to Street Lighting and Electrical Team
HO176360	Contribution towards purchase and installation of a new bus shelter B6395 West Road, Prudhoe	£4,650.00	£4,650.00	Accounts	Nov-18	H - Works complete, Costs to be finalised
2017/116	Installation of new street lighting columns, U8281 Eltringham Road, Prudhoe	£0.00	£0.00	Cancelled	Cancelled	Request cancelled after discussion with Cllr. Stow.
	2018/2019					
HO18SP18	Manufacture and erection of 4No new Prudhoe Town Signs	£600.00	£600.00	Delivery	ТВА	Sign Shop to manufacture signs - Joint scheme with Cllr. Stow, total estimated cost £1,200.00. Emailed Cllr for locations 23/10/2018
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	Balance carried over from 2017	£0.00						
	Total Budget May 2017 - April 2019					KEY		
Actual Cost + Committed Cost to Date			£13,039.51			Approved Scheme Budget		
	Total Estimated Cost	£13,039.51				Proposed Scheme Completed Scheme / Final Cost		
	Balance Remaining to 31/3/19	£ 16,960.49	l i i					

Northumberland		Tynedale - Summary					
	Number	]					
A = Proposed Schemes	2	-					
	Number	Original Estimated Cost	Current Estimate - Actual Cost	Totals			
Total Budget May 2017 - Apr 2019				£453,353.52	Note 1		
Total Approved schemes	67	£234,234.83	£232,407.99				
Total Uncommitted Balance				£220,945.53			
Highway Scheme	21	£90,774.00	£90,373.68				
	46	£143,460.83	£145,034.31				
External Contributions							

Note 1 Includes 2017/18 Balance + 2013/17 Carry over + Approved Scheme Funding